

2011

CERTIFICATE

To the Clerk of Rice County 2010, State of Kansas

We, the undersigned, officers of

City of Alden

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	35,150	✓ 7,041	11.492
Debt Service	10-113				
Social Security		8	1,000	✓ 468	.764
		8			
Special Highway		9	19,370		
Sewer Operations		9	6,500		
Non-Budgeted Funds		10			
Totals		xxxxxx	62,020	✓ 7,509	12.256
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

12, 10, 109

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Velva J Imel

V.J. Imel, CPA, LLC

Address:

PO Box 123

Lyons KS 67554

Date Attested: Nov. 30 2010

Alicia Shawalter
County Clerk

revised 3/19/09

Paula Raper
R.J. Phillips
Governing Body

City of Alden

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>6,904</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,904</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	112
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	31,222
5b. Personal Property 2009	- _____	34,459
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	3,459
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>3,571</u>
9. Total Estimated Valuation July 1, 2010	<u>612,640</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>609,069</u>
11. Factor for Increase (8 divided by 10)		<u>0.00586</u>
12. Amount of Increase (11 times 3)	+ \$	<u>40</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>6,944</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>6,944</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	6,463	2,385	107	19	0
Debt Service					
Social Security	441	163	7	1	0
TOTAL	6,904	2,548	114	20	0

County Treas Motor Vehicle Estimate 2,548County Treasurers Recreational Vehicle Estimate 114County Treasurers 16/20M Vehicle Estimate 20County Treasurers Slider Estimate 0Motor Vehicle Factor 0.36905Recreational Vehicle Factor 0.0165216/20 Vehicle Factor 0.00287Slider Factor 0.00000

City of Alden

2011

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Sewer Replacement	Sewer	-	3,000	-	12-1,118
Totals		0	3,000	0	
Adjustments					
Adjusted Totals		0	3,000	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Alden

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,893	9,218	5,198
Receipts:			
Ad Valorem Tax	4,508	6,463	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	203		
Motor Vehicle Tax	2,069	1,626	2,385
Recreational Vehicle Tax	93	72	107
16/20M Vehicle Tax	5	13	19
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	0		0
Local Alcoholic Liquor			
Local Sales Tax	8,889	9,000	8,500
Franchise Tax	8,069	8,000	9,500
Licenses			
Building Permits			
Special Assessments			
Donation			
ME Tax Reduction	27		
In Lieu of Tax (IRB)			
Interest on Idle Funds	274	300	400
Miscellaneous	481	2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,618	27,474	22,911
Resources Available:	33,511	36,692	28,109
Expenditures:			
Salaries & Wages	5,110	5,500	5,500
Employee Benefits	34	800	800
Contractual	1,853	3,000	3,000
Commodities	3,868	3,000	3,000
Street Lights	3,045	3,500	3,500
Fire Dept	6,920	7,000	7,000
School Bldg	1,419	800	800
Streets		2,500	2,500
Insurance	2,044	2,000	2,000
Capital Outlay	0	3,394	5,050
	0		
	0		
	0		
Neighborhood Revitalization Rebate			
Miscellaneous			2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,293	31,494	35,150
Unencumbered Cash Balance Dec 31	9,218	5,198	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	29,250	33,494	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			7,041

City of Alden

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

FUND PAGE

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	<u>No</u>	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2009:	<u>No</u>	Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Alden

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Social Security	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	472	601	361
Receipts:			
Ad Valorem Tax	575	441	XXXXXXXXXXXXXXXXXX
Delinquent Tax	34		
Motor Vehicle Tax	333	208	163
Recreational Vehicle Tax	15	9	7
16/20M Vehicle Tax	1	2	1
Slider			0
ME Tax Reduction	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	962	660	171
Resources Available:	1,434	1,261	532
Expenditures:			
Employee Benefits	833	900	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	833	900	1,000
Unencumbered Cash Balance Dec 31	601	361	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,400	1,500	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Alden

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,734	17,670	14,690
Receipts:			
State of Kansas Gas Tax	8,889	4,070	4,230
County Transfers Gas		0	0
Interest on Idle Funds	231	450	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,120	4,520	4,680
Resources Available:	25,854	22,190	19,370
Expenditures:			
Street Repair and Maint	8,184	7,500	19,370
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,184	7,500	19,370
Unencumbered Cash Balance Dec 31	17,670	14,690	0

2009/2010 Budget Authority Amount: 24,629 26,483
 Violation of Budget Law for 2009/2010: No No
 Possible Cash Violation for 2009: No

Adopted Budget Sewer Operations	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-1,986	-2,641	359
Receipts:			
Charges to Customers	5,643	6,000	6,500
Transfer from Sewer Replacement		3,000	
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,643	9,000	6,500
Resources Available:	3,657	6,359	6,859
Expenditures:			
Salaries & Wages	3,249	3,500	3,500
Employee Benefits			
Contractual	2,010	1,500	1,500
Commodities	1,039	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,298	6,000	6,500
Unencumbered Cash Balance Dec 31	-2,641	359	359

2009/2010 Budget Authority Amount: 8,260 7,747
 Violation of Budget Law for 2009/2010: No No
 Possible Cash Violation for 2009: Yes

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Alden
will meet on the 9th day of August, 2010, at 7:30 p.m. at Township Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Alden
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	24,293	8.280	31,494	10.598 ✓	35,150	7,041	11.493
Debt Service							
Social Security	833	1.056	900	0.723 ✓	1,000	468	0.764 ✓
Special Highway	8,184		7,500		19,370		
Sewer Operations	6,298		6,000		6,500		
Non-Budgeted Funds							
Totals	39,608	9.336	45,894	11.321	62,020	7,509	12.257
Less: Transfers	0		3,000		0		
Net Expenditure	39,608		42,894		62,020		
Total Tax Levied	5,366		6,904		xxxxxxxxxxxxxxxx		
Assessed Valuation	574,779		609,758		612,640		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title LeAnn Dolechek, Clerk

NOTICE OF BUDGET HEARING

The governing body of City of Alden will meet on the 9th day of August, 2010, at 7:30 p.m., at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Alden and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Cur. Year Est. 2010		Proposed Budget 2011		
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Expend.	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	24,293	8.280	31,494	10.598	35,150	7,041	11.493
Social Security	833	1.056	900	0.723	1,000	468	0.764
Special Highway	8,184		7,500		19,370		
Sewer Operations	6,298		6,000		6,500		
Totals	39,608	9.336	45,894	11.321	62,020	7,509	12.257
Less Transfers	0		3,000		0		
Net Expenditures	39,608		42,894		62,020		
Total Tax Levied	5,366		6,904		xxxxxx		
Assed. Val.	574,779		609,758		612,640		
Outstanding Indebtedness			2008		2009	2010	
Total			0		0	0	

* Tax rates are expressed in mills.
LeAnn Dolechek, Clerk

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 13 day of August, 20 10, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this 13
day of August, 20 10.

Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 44.63

Total Publication Fee: \$ 44.63

(Published in the Lyons News-
paper August 13, 2010)

ORDINANCE NUMBER
2010-1

AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX REV-
ENUES FOR BUDGET YEAR
2011 FOR THE City of Alden

WHEREAS, the City of Alden
must continue to provide services
to protect the health, safety, and
welfare of the citizens of this com-
munity; and

WHEREAS, the cost of providing
essential services to the citizens of
this city continues to increase.

NOW THEREFORE, be it ordained
by the Governing Body of the City
of Alden:

Section One. In accordance with
state law, the City of Alden has
scheduled a public hearing and has
prepared the proposed budget nec-
essary to fund city services from
January 1, 2011 until December
31, 2011.

Section Two. After careful public
deliberations, the governing body
has determined that in order to
maintain the public services that
are essential for the citizens of this
city, it will be necessary to budget
property tax revenues in an amount
exceeding the levy in the 2010 bud-
get.

Section Three. This ordinance shall
take effect after publication once in
the official city newspaper.

Passed and approved by the Gov-
erning Body on this 9th day of Au-
gust, 2010.

/s/ Tom Frederick
Mayor

ATTEST: /s/ LeAnn Dolechek
City Clerk

(SEAL)